

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	<b>Name of the College/Institute:</b> Ratndeeep Homoeopathic Medical College, Ratnapur, Jamkhed, Ahmednagar <b>Code:</b> BHMS4151 <b>Stream:</b> BHMS <b>Year:</b> 2023-24 <b>Location:</b> Jamkhed-Karjat Road, Ratnapur Taluka Jamkhed District Ahmednagar-MS-413201.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Approved	55000 55000 120000 120000 80000
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 120000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	08/02/2000	
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	22747000	61478
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1296000	3503
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>24043000</b>	<b>64981</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	8975591	24258
4.2.1	a) Less income	507411	1371
	b) Hostel expenses,	325010	878
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32186170</b>	<b>86990</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (643723) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>32186170</b>	<b>86990</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3218617	8699
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	2035000	5500
4.4	Depreciation on other assets at approved rates	802433	2169
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38242220</b>	<b>103357</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	370	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	214	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	370	
4.9	Per Student Fee (4.5/4.8)	<b>103357</b>	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	<b>3876</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 10723 Vacancy Allowance) (10% increase due to less admissions if any)	<b>117956</b>	
4.10	Development fee (10% of 4.9.1)	<b>11796</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>129752</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11796)) or Limited 15% of Tuition Fee(4.9.1- (17693)) whichever is less.	11796	

<b>4.10.4</b>		<b>Total Fee (4.9.1 + 4.10.3)</b>		<b>129752</b>
<b>Expense Disallowances</b>				
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
<b>Prepared by:</b>				
<b>Checked by (Chartered Accountant)</b>				